

MEETING

HENDON AREA COMMITTEE

DATE AND TIME

MONDAY 31ST JANUARY, 2022

AT 7.00 PM

VENUE

HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BG

TO: MEMBERS OF HENDON AREA COMMITTEE (Quorum 3)

Chairman: Councillor Val Duschinsky
Vice Chairman: Councillor Saira Don

Sarah Wardle
Nizza Fluss

Elliot Simberg
Nagus Narenthira

Ammar Naqvi

Substitute Members

Golnar Bokaei
Mark Shooter
Sara Conway

Linda Freedman
Laithe Jajeh

Helene Richman
Zakia Zubairi

In line with the Constitution's Public Participation and Engagement Rules, requests to submit public questions or comments must be submitted by 10AM on the third working day before the date of the committee meeting. Therefore, the deadline for this meeting is Wednesday, 26th January at 10AM. Requests must be submitted to pakeezah.rahman@barnet.gov.uk

You are requested to attend the above meeting for which an agenda is attached.

Andrew Charlwood – Head of Governance

Governance Service contact: Pakeezah Rahman pakeezah.rahman@barnet.gov.uk 020 8359 6452

Media Relations Contact: Tristan Garrick 020 8359 2454

ASSURANCE GROUP

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ORDER OF BUSINESS

Item No	Title of Report	Pages
1.	Minutes of the Previous Meeting	5 - 10
2.	Absence of Members (if any)	
3.	Declarations of Members Disclosable Pecuniary Interests and Non-Pecuniary Interests	
4.	Report of the Monitoring Officer (if any)	
5.	Public Comments and Questions (if any)	
6.	Matters referred from the Hendon Area Residents Forum (If any)	
7.	Petitions (if any)	
8.	Members' Items (if any)	
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10.	Area Committee Funding - Community Infrastructure Levy update	43 - 56
11.	Road Safety & Parking Budget Update - To Follow	
12.	Any Other Items that the Chairman Decides are Urgent	

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Decisions of the Hendon Area Committee

27 October 2021

Members Present:-

AGENDA ITEM 1

Councillor Val Duschinsky (Chairman)

Councillor Saira Don (Vice-Chairman)

Councillor Sarah Wardle

Councillor Ammar Naqvi

Councillor Nagus Narenthira

Also in attendance

Apologies for Absence

Councillor Nizza Fluss

Councillor Elliot Simberg

1. MINUTES OF THE PREVIOUS MEETING

RESOLVED that the minutes of the previous meeting held on 28 June 2021 be agreed as a correct record.

2. ABSENCE OF MEMBERS (IF ANY)

Apologies for absence had been received from:

- Councillor Elliot Simberg who was substituted for by Councillor Laithe Jajeh
- Councillor Nizza Fluss

3. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS

Councillor Nagus Narenthira declared a non-pecuniary interest in relation to NCIL item, 'Colindale Primary School – Playground & Garden Scheme' by virtue of being a Governor at Colindale Primary School.

4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

5. PUBLIC COMMENTS AND QUESTIONS (IF ANY)

Mr Levy submitted a comment in relation to A41 Hendon Central Junctions detailed under agenda item 6. In response to Mr Levy's proposals, the Highways Officer advised that the Council was working with TFL around evidence and modelling for the left turn on the A41. In relation to the U-turn on the A41, TFL noted safety concerns in the area, preventing them from progressing any proposed works.

6. MATTERS REFERRED FROM THE HENDON AREA RESIDENTS FORUM (IF ANY)

The Chairman introduced the report which sets out the issue referred from the Hendon Residents Forum to the Hendon Area Committee.

Following comments from Officers in relation to the issue, A41 Hendon Central Junctions, it was noted that the affected roads were outside of the Council's control.

RESOLVED:

That Committee take no action.

7. PETITIONS OVER 2000 SIGNATURES (IF ANY)

None.

8. AREA COMMITTEE FUNDING - COMMUNITY INFRASTRUCTURE LEVY UPDATE

The Officer highlighted the new format to the report, the remaining balance in the Hendon Area Committee's budget and open schemes.

Confirmation from the Committee was requested on whether the Arundel Gardens scheme which had been put on hold for some time, was still required or whether funding could be returned to the 'pot'.

Cllr Naqvi confirmed that the Arundel Gardens item for which funding had been previously approved, be taken forward.

Cllr Jajeh informed Officers that the 4 schemes in relation to Hale Ward had been completed.

In reference to the 2018/19 Burnt Oak scheme – 'Consultation and uncontrolled Zebra crossing point and double yellow lines at Barnfield Road/Montrose Avenue', Cllr Naqvi pointed out that there was no junction in the area.

It has been agreed that any future overspends would be not be incurred without prior approval from the Chairman or Committee.

RESOLVED:

- That Committee notes the amount available for allocation during 2021/22, as set out in paragraph 6.2 and in the appendix.
- That Committee notes the amount or re-allocated underspends & overspends in Section 2.1.

9. MEMBERS' ITEMS (IF ANY)

None.

10. MEMBERS ITEMS' - APPLICATIONS FOR NEIGHBOURHOOD CIL AREA COMMITTEE BUDGET (IF ANY)

1. Cllr Sara Conway – North Road Community Centre

Councillor Conway presented the request for funding detailed in supplement, (Amendment to item 10 - Members' Items – Applications for Neighbourhood CIL Area Committee Budget), to improve infrastructure of the building which has been at the heart of Burnt Oak's community.

A contingency had been put in place to ensure that any underspends would be returned to the Hendon Area Committee's NCIL budget and any overspends would require prior Committee approval.

Further to a discussion, the Chairman moved to a vote.

RESOLVED:

- That Committee considers the requests as highlighted in section 1 of the report.
- That Committee unanimously approves funding for £17,250.

2. Cllr Nagus Narenthira – Sewing Stitches Scheme – Living Way Ministries (Grahame Park Estate)

Councillor Narenthira highlighted the request for funding that would assist many families. Representatives Hope and Victoria from Living Way Ministries shared information about the scheme with the Committee to improve skills, inclusiveness and mental health wellbeing within the community.

Councillor Sarah Wardle joined the meeting at 7.55pm.

Further to a discussion, the Chairman moved to a vote.

RESOLVED:

- That Committee considers the requests as highlighted in section 1 of the report.
- That Committee unanimously approves funding for £25,321 on the condition that the community group secures funding for the trainer.

3. Cllr Gill Sargeant – Colindale Primary School- Playground & Garden Scheme

Assistant Headteacher, Nisha Parmar, presented the request for funding. Further to a discussion, the Chairman moved to a vote.

Cllr Sargeant supported the request by emphasizing how valuable the scheme was in addressing the needs of the children.

RESOLVED:

- That Committee considers the request as highlighted in section 1 of the report.
- That Committee unanimously approves funding for £23,426.79.

4. Cllr Helene Richman – North West London Clean Up

Councillor Richman presented the funding request for a memorial bench and plaque in commemoration of Mr Andrew Vernall.

In addition, Councillor Richman requested for a second bench in the area. Officers advised that the additional request could be included in the wider review of related works.

Further to a discussion, the Chairman moved to a vote. The votes were recorded as follows:

RESOLVED:

- That Committee considers the request as highlighted in section 1 of the report.
- That Committee unanimously approves funding for £2,000.

5. Cllr Saira Don – Acheinu Limited T/A The Boys Club

The Chairman reported that this item had been WITHDRAWN.

11. MEMBERS' ITEMS - ROAD SAFETY & PARKING REQUESTS (IF ANY)

A Road Safety & Parking request was received from Councillor Richman with regards to traffic issues at the Cool Oak Lane intersection with the A5.

RESOLVED:

- That Committee considers the request as highlighted in section 1 of the report.
- That Committee refers the item to the Executive Director for Environment for consideration of the request.

12. ROAD SAFETY AND PARKING BUDGET

The Officer highlighted the indicative amount available in the Road Safety & Parking Budget. It was noted that 80% of the fund had already been allocated to schemes.

Cllr Narenthira left the meeting at 8.40pm.

RESOLVED:

- That Committee notes the allocations set out in Appendix 1.

13. EDGWAREBURY LANE FEASIBILITY

Officers looked at other alternatives and concluded that a zebra crossing was the best option.

Councillor Sarah Wardle proposed the motion to amend recommendation 5 of the Officer's report, seconded by Councillor Jajeh as follows:

That Committee approves funding of £17,435 and should additional funds become available via the Road Safety & Parking budget, this scheme will be presented to the Executive Director, Environment for consideration to fund the total scheme value from the Road Safety and Parking Budget.

Upon being put to the vote, the motion was carried.

RESOLVED:

- That Committee notes the details of the feasibility study as outlined in this report.
- That Committee authorises the Executive Director, Environment to install a new zebra crossing outside no. 186 Edgwarebury Lane as indicated in Drawing No. BC001965- 14_FS_100-01.
- That Committee authorises the Executive Director, Environment to carry out a statutory consultation on the proposed scheme and if any objections are received as a result of the statutory consultation, the Executive Director, Environment will consider and determine whether or not the scheme should be implemented and, if so, with or without modification, subject to funding being made available.
- That Committee notes the total cost to implement will be £34,870 to consult, design and introduce the approved proposals. The Executive Director, Environment has agreed to allocate £17,435 from the Road Safety & Parking Budget with the remaining £17,435 to be allocated from the Area Committee Neighbourhood CIL budget.
- **That Committee approves funding of £17,435 from the Area committee NCIL budget and should additional funds become available via the Road Safety & Parking budget, this scheme will be presented to the Executive Director, Environment for consideration to fund the total scheme value from the Road Safety and Parking Budget.**

14. AERODROME ROAD REFUGE ISLAND - FEASIBILITY STUDY: TO FOLLOW

It was noted that in order to implement the pedestrian island, the 2 bus stops had to be relocated.

Councillor Sarah Wardle proposed the motion to amend recommendation 5 of the Officer's report, seconded by Cllr Naqvi as follows:

That Committee approves funding of £17,875 and should additional funds become available via the Road Safety & Parking budget, this scheme will be presented to the Executive Director, Environment for consideration to fund the total scheme value from the Road Safety and Parking Budget.

Upon being put to the vote, the motion was carried.

RESOLVED:

- That Committee notes the details of the feasibility study as outlined in this report.
- That Committee notes the Executive Director's decision to proceed with Option 2 as set out in the report as the preferred option.
- That Committee instructs the Executive Director, Environment to carry out a statutory consultation on the preferred Option 2 as shown on Drawing No. BC001965-09_FS_100-02 of 02. If any objections are received as a result of the statutory consultation, the Executive Director, Environment will consider and determine whether the agreed Options should be implemented or not and if so, with or without modification, subject to funding being made available
- That Committee notes that the total cost to implement will be £35,750 to consult, design and introduce the approved proposals. Executive Director, Environment allocates funding of £17,875 from the Road Safety & Parking Budget with the remaining £17,875 to be allocated from the Area Committee NCIL budget

- **That Committee approves funding of £17,875 from the Area committee NCIL budget and should additional funds become available via the Road Safety & Parking budget, this scheme will be presented to the Executive Director, Environment for consideration to fund the total scheme value from the Road Safety and Parking Budget.**

15. FORWARD WORK PROGRAMME

There are no items for the Forward Work Programme at present.

16. ANY OTHER ITEMS THAT THE CHAIRMAN DECIDES ARE URGENT

None.

The meeting finished at Time Not Specified



Hendon Area Committee

31st January 2022

Title	Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding
Report of	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services
Wards	Burnt Oak, Colindale, Edgware, Hale, Hendon, Mill Hill & West Hendon
Status	Public
Urgent	No
Key	No
Enclosures	Appendix 1 – Members NCIL applications
Officer Contact Details	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services Contact: Graeme.Clayton@barnet.gov.uk

Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

Officers Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.

2. That the Area Committee decide whether it wishes to:

- (a) award funding (either fully or partially) and any conditions attached and note the implications to the Committee's NCIL funding budget;**
- (b) defer the application for funding for further information, giving reasons; or**
- (c) reject the application, giving reasons.**

1. WHY THIS REPORT IS NEEDED

1.1 Applications for funding from the Committee's allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

Ward	Scheme Description	Ward Member	Budget Allocation £
Mill Hill	Mill Hill East Church - Community Garden	Golnar Bokaei	10,100
Mill Hill	NW7 Hub - Community Theatre	John Hart	14,800
Hendon	Brookside Play Area - Phase 2 works	Mark Shooter	26,500
Colindale	Grahame Park Estate Community Centre - flooring	Nagus Narenthira	11,496
Mill Hill	Dollis Primary School - playground	Val Duschinsky	30,000
Burnt Oak	Hendon Area - Friends of Parks	Sara Conway	15,000

REASONS FOR RECOMMENDATIONS

- 1.2 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council's Constitution.
- 1.3 The Policy & Resources Committee were requested by the Finchley & Golders Green Area Committee in February and October 2020 to review and clarify the current CIL Funding Policy and Eligibility Guidelines.
- 1.4 On 8th February 2021, the Policy & Resources Committee discussed a report concerning the CIL funding process. It was agreed that each Area Committee should consider, develop and approve their own CIL funding priorities for each financial year starting in 2021/22. In addition, it was recommended that comprehensive guidance be developed for CIL Area Committee Budget and the Road Safety & Parking Fund to ensure that Members can make informed decisions when receiving applications for funding.
- 1.5 At its meeting on 24th May 2021, the Policy and Resources Committee agreed in respect of Area Committees:
 - that each Area Committee be allocated £400,000 of Community Infrastructure Levy (CIL) funding per financial year
 - to remove the funding limit for each individual Area Committee CIL funded project (which will operate within the approved annual budget)
 - the new CIL Funding Application Guidelines and Funding Application Form
- 1.6 The Area Committees have considered and agreed their priorities for CIL funding for 2021- 22 and these can be accessed via the links provided in section 6 under Background papers.
- 1.7 The priorities do not restrict the Area Committees from approving funding requests that are not agreed priorities. The Area Committee could choose to approve something that is not an identified priority providing it meets the legal definition of infrastructure.
- 1.8 The purpose of the priorities is to enable Area Committees to make informed decisions about the requests before them. This will allow each Area Committee to make appropriate decisions on how funding is allocated in line with the specific infrastructure needs of the area.
- 1.9 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees for Finchley & Golders Green, Hendon and Chipping Barnet.

- 1.10 For schemes approved by Area Committee for funding above £50,000 these are recognised as more complex to deliver. The relevant Executive Director will ensure the appointment of a senior Council Officer to sponsor the scheme and the coordination of Council services, ensure the appropriate project methodology is adhered to, with the scheme set up for a successful delivery. It is recognised that these schemes may deliver outside of the financial year in which they are approved.

2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

3. POST DECISION IMPLEMENTATION

- 3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

4. IMPLICATIONS OF DECISION

4.1 Corporate Priorities and Performance

- 4.1.1 The Community Infrastructure Levy funding supports the delivery of the Corporate Plan objectives: A pleasant, well maintained borough that we protect and invest in Getting the best out of our parks and improving air quality by looking after and investing in our greenspaces Investing in community facilities to support a growing population, such as schools and leisure centres.

4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

- 4.2.1 Starting in 2021/22, the Area Committee has an allocated budget for Community Infrastructure Levy (CIL) of £400,00 per financial year. This enables the Area Committees to consider funding a larger number of projects with the opportunity to unlock greater community benefits.

- 4.2.2 The Policy & Resources Committee on 24th May 2021 agreed to remove the funding limit per scheme and that Area Committees operate within their annual budget. This enables Area Committees to consider using the increased CIL allocation to fund larger projects with the opportunity to unlock significant community benefits.

4.3 Social Value

4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

4.4 Legal and Constitutional References

4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget being allocated to the Committee being unspent.

4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

4.5 Risk Management

4.5.1 None in the context of this report.

4.6 Equalities and Diversity

4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a Committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

4.7 Corporate Parenting

4.7.1 None in the context of this report.

4.8 Consultation and Engagement

4.8.1 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

5 Insight

- 5.1 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by constituency area and insight data.

6 BACKGROUND PAPERS

- 6.1 Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:
<https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf>
- 6.2 Policy & Resources Committee, 9 July 2015, ‘Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council’s Area Committees’
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=8346&Ver=4>
- 6.3 Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets
<http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf>
- 6.4 Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4>
- 6.5 Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10201&Ver=4>
- 6.6 Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MId=10126&Ver=4>
- 6.7 Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MId=10257&Ver=4>

6.8 Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MId=10250&Ver=4>

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Area Committee – Neighbourhood CIL Funding Application Form

Title	Mill Hill East Church – Community Garden
Raised by (Councillor):	Golnar Bokaei
Ward:	Mill Hill
Member Request:	Infrastructure improvements and additions to the Community Garden (NCIL Grant)
Funding Requested (£):	£10,100
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The organisation</u> The Mill Hill East Community Garden (through the Mill Hill East Church) has been established for several years and through community volunteering efforts and fund raising has transformed a previously disused space into a vibrant and creative community garden</p> <p><u>The Scheme</u> The development of the garden space has been funded through local crowdfunding, generous donations of skills and materials, and through local residents building new features from recycled materials. <i>There are some improvements and additions that could help the space to be more accessible, educational and inspirational for the local community.</i></p> <ul style="list-style-type: none"> • We would like to install a more substantial wildlife pond, with safety coverings and space for children to explore and discover. Labour for this project would be provided by volunteers, with materials for lining the pond and making it an accessible environment for wildlife including introduction of appropriate water-based plants coming for

the local Finchley Nurseries. **Cost £600**

- A gravel pathway which was intended to be made **wheelchair accessible** through use of honeycomb inserts is difficult for wheelchairs and pushchairs to navigate. We would like to replace this with a **resin pathway**, retaining the colour and design but **providing a smooth walkway. Cost £6,000**
- The space currently uses donated furniture, however the constant use by the public has quickly worn out tired domestic garden tables and chairs, and we would like to replace them with more substantial **furniture** that can be **enjoyed by residents of all ages and physical abilities**. We would like to purchase **wheelchair and low mobility friendly picnic tables made from recycled plastic. Cost £3,500**

The **budget of £10,100** is supported by quotes from local suppliers. Funding will be provided as a grant and delivered by the community group.

- The scheme is eligible for CIL expenditure as infrastructure.
- The scheme is within the priorities as set out by the Area Committee – specifically community groups.

Scheme Community Benefits

The Mill Hill East Community Garden is a community asset developed by and for neighbours and residents.

The space offers four distinct areas for neighbours to gather with their local community, learn about nature, gardening and ecology, and grow together:

	<ul style="list-style-type: none"> • An edible forest, with trees planted by various local faith communities, fruit bushes and an annual community sunflower growing contest • A wildflower section including a bug hotel, space for native plants and un-mown spaces to encourage biodiversity and nature • Flower beds and gathering space for local residents to come and garden together, turning formerly wasted land into a beautiful seasonal feature • Raised beds for locals of all ages to grow fruit and vegetables, learning new skills and enjoyed produce together.
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>All the relevant documentation for a CIL community grant has been received and reviewed by the CIL Officer (Graeme Clayton)</p>

Area Committee – Neighbourhood CIL Funding Application Form

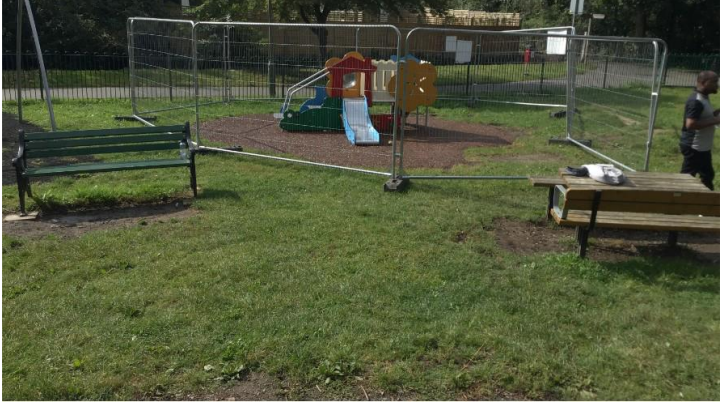
Title	NW7 Hub – Community Theatre
Raised by (Councillor):	John Hart
Ward:	Mill Hill
Member Request:	NW7 Hub – Infrastructure for Community Theatre (Community Grant)
Funding Requested (£):	£14,800
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The organisation</u> The NW7 hub is a charity based in Mill Hill, north London. Created by a group of committed local residents, we have a vision to create a new and vibrant community facility on the site of the Civil Defence building in Daws Lane, Mill Hill.</p> <p>As part of this journey in 2017 we began operating from Mill Hill library building running not only the library on behalf of Barnet Council but also delivering a growing range of activities and services in the NW7hub to enhance the local area and develop a sense of community.</p> <p>With a team of highly committed volunteers and the support of the community our events programme, café, gallery, co-working spaces and rooms to hire are already having a positive impact on Mill Hill and surrounding area.</p> <p><u>The Scheme:</u> The group are establishing a community theatre and are seeking funds to supply and install infrastructure to create the theatre space within the existing premises. The scheme</p>

	<p>qualifies for NCIL expenditure as infrastructure and is within the priorities set out by the Area Committee.</p> <p>The budget of £14,800 is supported by quotes from different suppliers.</p> <p>NW7 hub have an established relationship with Barnet and a track record on delivery of schemes.</p> <p><u>Scheme Community Benefits</u></p> <p>The group have an established network of artists who will contribute to the development of the theatre, including the groups leader, Adam Morley who is also the Artistic Producer and Director.</p> <p>As well as hosting professional events, it will produce and host community theatre, music, comedy and dance including youth productions.</p> <p>The venue will provide opportunities for local writers to produce new plays and free monthly writers’ workshops, and comedy classes for all residents.</p> <p>Income generation from refreshments, fund raising and a donation from the sale of tickets will be allocated to the NW7 Hub food and goods bank. This is forecast to be around £12k per year and would fully fund the food bank.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>All the relevant documentation for a CIL community grant has been received and reviewed by the CIL Officer (Graeme Clayton)</p>

Area Committee – Neighbourhood CIL Funding Application Form

Title	Brookside Play Area
Raised by (Councillor):	Mark Shooter
Ward:	Hendon
Member Request:	Phase 2 works to Brookside Play Area.
Funding Requested (£):	£26,500
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>The request is for Phase 2 works for Brookside Play Area. Phase 1 is nearing completion.</p> <p>The works are the second part of a programme which has been initiated by local residents in consultation with the local ward Members and engaged with the Service Officers.</p> <p>Phase 2 has been reviewed and quoted for by Mat Gunyon (Greenspaces Service Manager) and will be delivered by Greenspaces. The work is expected to be scheduled after the grounds permit, during the Spring.</p> <p><u>Contractor Quote:</u> £22,500 – Resurface the main footpath with bonded rubber mulch and provide connecting paths to the play pads £2,700 – Replace double maintenance gates with pedestrian/maintenance gates providing a new entrance to the park £1,300 - Install new footpath from new gates to main pathway</p> <p>TOTAL £26,500 <i>Note price includes a small amount of contingency</i></p>

	<p>The works are infrastructure and eligible for CIL funding and fit within the Area Committee priorities.</p> <p>The new infrastructure will be maintained by Barnet Greenspaces from existing budget.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>Please see a small selection of photos of the park. Please note that this is a small selection from the report which will link the pathway through the play area in the park and through both the connecting gates.</p>



Area Committee – Neighbourhood CIL Funding Application Form

Title	Grahame Park Estate Community Centre
Raised by (Councillor):	Nagus Narenthira
Ward:	Colindale
Member Request:	Colindale Community Trust – refurbish flooring of the Grahame Park Estates Community Centre (Community Grant)
Funding Requested (£):	£11,495.51
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The organisation</u> The Colindale Communities Trust (CCT) is a charity committed to developing sustainable services and projects that improve the economic and social wellbeing of people who live in and around Colindale. We work together with local people and a range of partners to support and empower the local community.</p> <p>Colindale Communities Trust was set up as a result of a merger between the Wright Trust and GPCDG in March 2013.</p> <p>GPCDG was set up on 17th June 1999 to develop projects and activities in Grahame Park that would contribute to the regeneration of the area. The Wright Trust was set up on 17th July 2003 by Choices for Grahame Park – comprised of the Genesis and Notting Hill Housing Groups. Colindale Communities Trust was subsequently established to compliment the physical regeneration program with the delivery of a range of projects aimed at improving the quality of life for the local community, as well as tackling the area’s significant social and economic deprivation.</p>

The One Stop Shop opened its doors to the residents of the Grahame Park estate in April 2002, as a space to provide a range of different frontline services. The Trust moved into the refurbished Old Grahame Park Library, on The Concourse, in April 2021.

The Scheme:

CCT are seeking to refurbish flooring of the heavily used Grahame Park Community Centre to make it a safe, clean space for free community activities to a vulnerable community. Making the flooring safe from trips is critical for us and currently we have tape covering cracks and lino coming away. CCT took on the lease for the facility from Barnet Homes in 2017 and the centre was taken on in disrepair. CCT have since replaced lighting and some kitchen equipment for community projects to deliver services around healthy eating/cooking. CCT have also repaired and installed blockages to holes across centre to stop vermin entry.

The scheme will be delivered by R. Benson Property Maintenance Limited (A Barnet Homes Contractor) on a materials basis only and labour as pro-bono work for the scheme. The scheme will take 5 days to complete and can be scheduled when the funds are approved. The scheme has been modified only include works required to ensure the Community Centre is fit for purpose for the next 6-8 years before the building is demolished as part of the GPE regeneration.

The scheme qualifies for NCIL expenditure as infrastructure and is within the priorities set out by the Area Committee.

The budget of £11,495.51 is supported by a fully itemised quote

from the supplier. Alternate quotes provided exceeded those provided by the Barnet Homes contractor. The contractor is used and known to Barnet Homes and deemed capable of delivering this within the budget.

Scheme Community Benefits

The funding request is self-sufficient/sustaining. It provides the community centre with a further 8 years of use. The CCT continue to maintain the centre and deliver a range of programmes. These programmes bring great value as reduce isolation, decrease anxiety and depression, increase healthy living; both physical and mental health, and bring in a wide range of community and statutory provision to benefit this deprived community. The value for money is high and can be seen through reductions in doctor and hospital visits. The social prescribers are engaged with our programmes and refer patients to them. The centre also provides a great place for learning and socialising of all age ranges.

The projects delivered include; parent and toddler groups, art for wellbeing classes, older peoples gentle exercise and dance, female fitness classes, sewing classes, young people's tuition, health & wellbeing drop-ins, Friday prayers, digital inclusion classes, cooking on a budget, and many more at different times. The Community Centre is currently used every day on average from 9am to 9pm with 10 different organisations providing much needed mental and physical wellbeing services, and programmes to reduce isolation and increase community socialisation for the local community. Sundays are also used by residents at a low rate for private hire for a range of family/friend celebrations and gatherings.

Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	All the relevant documentation for a CIL community grant has been received and reviewed by the CIL Officer (Graeme Clayton)

Area Committee – Neighbourhood CIL Funding Application Form

Title	Dollis Primary School - Playground
Raised by (Councillor):	Val Duschinsky
Ward:	Mill Hill
Member Request:	Refurbishment of playground area and new equipment (NCIL Grant)
Funding Requested (£):	£30,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p><u>The organisation</u> Dollis Primary School is located on Pursley Road, Mill Hill. Our school motto is Excellence in all we do - shaping attitudes, effort and ambitions.</p> <p>Dollis became a primary school in April 2019 when Dollis Infant School and Dollis Junior School amalgamated. It is a two-form entry school from Reception to year 4 and it has 3 forms of entry in years 5 to 6. There are 469 pupils on roll and 60 members of staff. Children at the school are aged between 2 – 11 years.</p> <p><u>The Scheme</u> Inspired by the pupil voice of our school councillors, the school sought quotes on removing the equipment, levelling the land and installing outdoor gym equipment. We would like to improve this area of our playground to give the pupils a safe and engaging space. Therefore, we are seeking your financial support so that we will be able to:</p> <ul style="list-style-type: none"> • remove the current surface, and equipment • supply and install a double health walker, double slalom

- skier, arm & pedal bike, rower and horse rider
- supply and install durable, hard wearing artificial grass

The budget is supported by quotes from three providers:

- Vitality Play - £30,000 for clearing, resurfacing and equipment
- Setter Limited - £40,812.86 for clearing, resurfacing and equipment
- Playtime by Fawns - £18,058 for clearing and resurfacing only (no quote received for equipment)

The preferred supplier is Vitality Play based on price. All the contractors had a proven track record to deliver schemes within the budget.

The budget of £30,000 (excl. VAT which will be reclaimed by the school) is supported by a design and quote from a supplier specialising in the delivery of school playground schemes. Funding will be provided as a grant and delivered by the school.

- The budget is within the range of NCIL awards reviewed/approved at Area Committee.
- The scheme is eligible for CIL expenditure as infrastructure.
- The scheme is within the priorities as set out by the Area Committee.

Scheme Community Benefits

Although the school site sits in an area of broadly average deprivation, our pupil base has a diverse social intake which averages out into the top 40% of school nationally for

deprivation. The proportion of children eligible for support through Pupil Premium (disadvantaged pupils) is rising and now above average at 30% (144 pupils). However, many of our families either have incomes which are marginally above PP eligibility or are not entitled due to benefit and residency complications.

- We are proud to serve such a dynamic community and we celebrate its rich linguistic and cultural intake.
- There are 51 languages spoken at Dollis.
- 85.4% of pupils at Dollis Primary speak English as an Additional Language (EAL), which is significantly higher than the national average. In addition, a large proportion of our parents also do not speak English as a first language.
- 94.2% of our pupils are from an Ethnic Minority. The largest groups are Afghan 15.7%; White Eastern European 10.1% and Any Other Mixed 5.8%.
- The proportion of pupils identified as SEND is 15.7%. There are 10 pupils with EHCP plans (2.1 %). We recognise that both figures are above national averages.

Although the above contextual information outlined brings with it a range of challenges and barriers to learning, we recognise that by understanding the challenging circumstances many of our children live in and the experiences they have given us a clear starting point for creating a curriculum that can harness their strengths and experiences and add in those that many would typically miss out on.

Many of our families live in houses of multiple occupancy where privacy and access to outside space are difficult to access.

	<p>Between 75 and 100 of our children accessed food distribution schemes during lockdown.</p> <p>The school also provides many opportunities for the local community to enjoy the playground facilities.</p>
<p>Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):</p>	<p>All the relevant documentation for a CIL community grant has been received and reviewed by the CIL Officer (Graeme Clayton)</p>

Area Committee – Neighbourhood CIL Funding Application Form

Title	Hendon Parks – ‘Friends of’ scheme
Raised by (Councillor):	Sara Conway
Ward:	Burnt Oak
Member Request:	Park Friends Support Scheme
Funding Requested (£):	£15,000
<p>In consultation with (e.g. named Officer):</p> <ul style="list-style-type: none"> • Is within the parameters outlined in CIL statutory and regulatory definitions • Falls within the CIL Funding Priorities agreed by the relevant Area Committee • Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application • The scheme has considered any potential impact on the Council’s Strategic portfolio including those considered for strategic CIL funding • The scheme has no ongoing incremental revenue costs to the Council • That the scheme budget is forecast accurately • That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented • That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010 <p>And Area Lead Officer (NAME), on (DATE):</p>	<p>This bid has been developed in consultation with Graeme Clayton, Matthew Gunyon, and Danusia Brzezicka.</p> <p>It falls within the parameters outlined in CIL statutory and regulatory definitions and meets two of the CIL Funding Priorities of Hendon Area Committee: Parks and Green Spaces Community Groups</p> <p>This bid supports delivery of the current Council Corporate Plan’s three outcomes: ‘A pleasant, well-maintained borough that we protect and invest in’ ‘Our residents live happy, healthy, independent lives with the most vulnerable protected’ ‘Safe and strong communities where people get along well’</p> <p>This proposal also links to the following key objectives in Barnet Council’s Growth Strategy (2020-30): ‘Deliver a cleaner, greener and more pleasant borough’ ‘Get the best out of the borough’s green assets’</p> <p>The proposed scheme also meets all the other requirements</p>

listed.

This proposal started from a suggestion by one of the local park groups that it would be helpful to be in touch with those working in other areas in the Hendon area, including across the Silkstream catchment area. This would help share learning on environmental initiatives and build wider and deeper community links in the area focused on improving the local green infrastructure. This bid is on behalf of the following community groups who have developed the proposal in discussion together:

Friends of Silkstream
Friends of Stoneyfields Park
Friends of the Welsh Harp
Barnet Community Harvesters

These groups are already doing a lot of work in our local parks and green spaces on litter clearance, bringing communities together, and reporting community safety issues.

The scheme (with costings) includes those listed below (which are minus VAT as would be directly ordered by the Council. These costings have been provided by the community groups who have researched this online and with a contractor who supplies to a local Council):

A noticeboard at each site to use for putting up details of the work of the local group, dates of meetings, how to get involved; details about the other parks and groups; and basic information about any joint projects. This costing has been supplied direct by Barnet Council.

£1400 for board and installation x3 = £4200

Shipping container at Stoneyfields (for their own and shared equipment)

£3500

Planning permission

£200-500

This costing has been supplied by Barnet Council.

Solar lighting

£64.84

High litter/Harvesting poles equipment to share

(*costing needed)

£39.99 x 5 = £199.95

Branch hook

£13.79 x3 = £41.37

Fruit basket

£15.71 x 5 = £78.55

Harvesting bags

£23.50 x4 = £94

Shears and secateurs for Stoneyfields group and some spares to share

Secateurs £24.79 x7 = £173.53

Shears £30 x 7 = £210

Wheelbarrow for each group plus 2 extras to store for sharing

£32.96 x 6 = £197.76

Wildlife monitoring equipment for birds and bats, bat boxes (for environmental monitoring and as focus for community events beyond litter picking etc.)

Bird nesting box £12.50 x8 = £100

Bat nesting box £11.89 x4 = £47.56

Bat detectors £71.50x4= £286

*Noting some groups may decide to use salvage materials and hire a carpenter to build them and do this as a community activity

Stand-alone manual light pop-up gazebo with weights so volunteers can shelter if needed and have refreshments together to build community links etc
£100 x 4 = £400

Total costed: £10,093.56

Contingency:£4906.44

Total: £15,000

The total budget is to be determined when council services determine the final quotes and planning have been fully consulted by them. The budget of £15,000 contains a contingency fund – any funds not used would be returned to the Area Committee reserves.

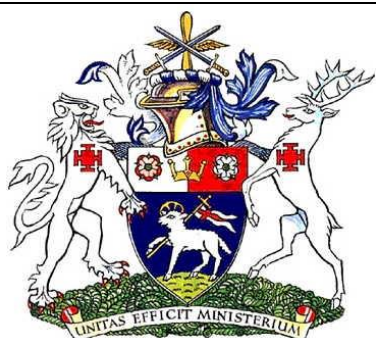
Contingency is included to take the budget to £15,000

The scheme will be delivered through Council supply chains and the costs need to be verified. The budget ask from Area

	Committee is £15,000, and the final budget will be accounted for and the under-spend will be returned to the Committee CIL reserves.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Please see the photo collage







**Hendon
Area Committee
31st January 2022**

Title	Area Committee Funding - Community Infrastructure Levy update
Report of	Graeme Clayton – Community Infrastructure Coordinator Capital Delivery, Growth & Corporate Services
Wards	Burnt Oak, Colindale, Edgware, Hale, Hendon, Mill Hill & West Hendon
Status	Public
Urgent	No
Key	Yes
Enclosures	Appendix 1 – Hendon Area Committee– Community Infrastructure Levy (CIL) Budget & Scheme Update
Officer Contact Details	Graeme Clayton – Community Infrastructure Coordinator Contact: Graeme.Clayton@barnet.gov.uk 0208 359 6254
Summary	
This report is to update Members of the budget allocations for the Hendon Area Committee, to enable consideration of applications for funding during 2021/22.	

Officers Recommendations

1. That the Hendon Area Committee notes the amount available for allocation during 2021/22, as set out in paragraph 6.2 and in Appendix 1.
2. That the Hendon Area Committee notes the amount or re-allocated underspends & overspends in Section 2.1

1. WHY THIS REPORT IS NEEDED

- 1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the Hendon Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.
- 1.2 On 9th July 2015, the Policy & Resources Committee approved that part of the income from the CIL would be delegated to the Council’s Area Committees. Area Committees should be treated in the same way as Parish Councils and allocated at least 15% of the CIL receipts for their local area. This is to be capped at a total of £100 per dwelling in the constituency area and ring-fenced for spend on infrastructure schemes or anything else that is concerned with addressing the demands that development places on an area. If there is a neighbourhood plan or a neighbourhood order within the constituency area of the Area Committee the allocation will increase to 25% and will not be capped.
- 1.3 On 24th May 2021, the Policy & Resources Committee approved an increase in Area Committees’ income allocations to £1.2m per annum or £400k per Area Committee. In addition, Policy & Resources Committee agreed to remove the funding limit on each individual Area Committee CIL funded project along with an additional ringfenced fund of up to £300k to be used specifically for Road Safety & Parking Fund for schemes – with this additional fund being a total to be used across all three committees and spend to be authorised by the Executive Director, Environment
- 1.4 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets, without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.
- 1.5 This report includes an analysis of the actual costs of the works and enables members to compare with the estimate. The net underspend on the CIL funded projects is added to the balance available where applicable.
- 1.6 Detail as to the activity to date of this Area Committee and the balance available are attached at Appendix 1 to this report.

2. CIL activity

- 2.1 The latest position shows expenditure to December 2021. The total amount of underspends from 2015/16–2020/21 are £151,187, whilst the total funded overspends on schemes total £74,698. The net effect is a £76,489 underspend which is added back into the CIL reserve allocation.
- 2.2 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.

2.3 On 24th May 2021 Policy & Resources Committee approved to remove the funding limit on each individual scheme of £30,000 which took effect from the Area Committee meeting of the 30th June 2021. All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines and application form detailed in the Policy & Resources Committee report.

3. REASONS FOR RECOMMENDATIONS

3.1 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

4. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

4.1 No alternative options were considered

5. POST DECISION IMPLEMENTATION

5.1 Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

6. IMPLICATIONS OF DECISION

6.1 Corporate Priorities and Performance

6.1.1 The funding enables the Area Committee Budgets to contribute to the Corporate Plan's objective to promote family and community wellbeing and support engaged, cohesive and safe communities, by helping communities access the support they need to become and remain independent and resilient.

6.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

6.2.1 An annual allocation of £400k is made to each Area Committee from 2021/22. The total available shows the committee balance for 2021/22 to be £271,410. This takes into account the amount of over-allocated funds from prior year budgets up to 2020/2021 of £31,612, spend allocated for the current financial year of £173,466 together with under and overspends relating to previous financial years of £76,489 net underspend.

6.2.2 The total amount available to the committee as at the date of this meeting, after considering all of the above items is a total of £271,410, this is the total amount available for allocation to new schemes.

6.2.3 Appendix 1 lists all the schemes that are still outstanding as at the time of publication and shows a detailed breakdown of how the available balance is derived along with listing the schemes in progress and summarises the headline balance position.

6.3 **Social Value**

6.3.1 Not applicable to this report

6.4 **Legal and Constitutional References**

6.4.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended ("the Regulations").

6.4.2 On 1st September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 ("2019 Regulation"). Part 10A of the 2019 Regulation requires the Council to publish "annual CIL rate summary" and "annual infrastructure funding statements". These statements replaced previous Regulation 123 lists. The "annual infrastructure funding statement" must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the "annual rate CIL summary" and the "annual infrastructure funding statement" must be published on the Council's websites at least once a year.

6.4.3 Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.

6.4.4 CIL cannot be used to fund Affordable Housing and other exemptions are set out in Part 6 of the Regulations.

6.4.5 Additionally, regulation 59 (F)(3) of The Community Infrastructure Levy (Amendment) Regulations 2013 allow the Council, as the Charging Authority to use the CIL to support the development of the relevant area by funding the provision, improvement, replacement, operation or maintenance of infrastructure or, anything else that is concerned with addressing the demands that development places on an area.

6.4.6 Local Authorities must allocate at least 15% of CIL receipts (in neighbourhoods without a neighbourhood plan and subject to a cap of £100 per household) to spend on priorities that should be agreed with the local community in the area where the development is to take place so as a result of this, 15% of the CIL budget is being allocated to the Hendon Area Committee.

6.4.7 In accordance with Article 7.5 Committees, Forums, Working Groups and

Partnerships of the Council's Constitution, the terms of reference of the Area Committee includes responsibility for all constituency specific matters relating to the street scene including parking, road safety, transport, allotments, parks and trees, consider constituency specific matters as agreed with the Chairman, consider matters referred from Residents Forums and determine how they are to be taken forward in consultation with the relevant Area Committee Lead Officer and subject to any Community Infrastructure Levy (CIL) funding requirement being agreed by the Committee and to determine the allocation of Community Infrastructure Levy funding within the constituency subject to sufficient of the budget allocated to the committee being unspent.

6.5 Risk Management

There are no risks to the Council as a direct result of this report

6.6 Equalities and Diversity

6.6.1.1 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

6.6.1.2 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

6.6.1.3 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

6.6.1.4 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

6.6.2 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

6.6.3 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

6.7 Corporate Parenting

Not applicable in the context of this report

6.8 Consultation and Engagement

There are no consultation and engagement issues as a direct result of this report.

6.9 Insight

Not applicable in the context of this report.

7. BACKGROUND PAPERS

Policy & Resources Committee, 9 July 2015

<http://barnet.moderngov.co.uk/documents/s24360/Delegating%20a%20proportion%20of%20Community%20Infrastructure%20Levy%20CIL%20income%20to%20the%20Councils%20Area%20Committe.pdf>

Policy & Resources Committee, 8 February 2021

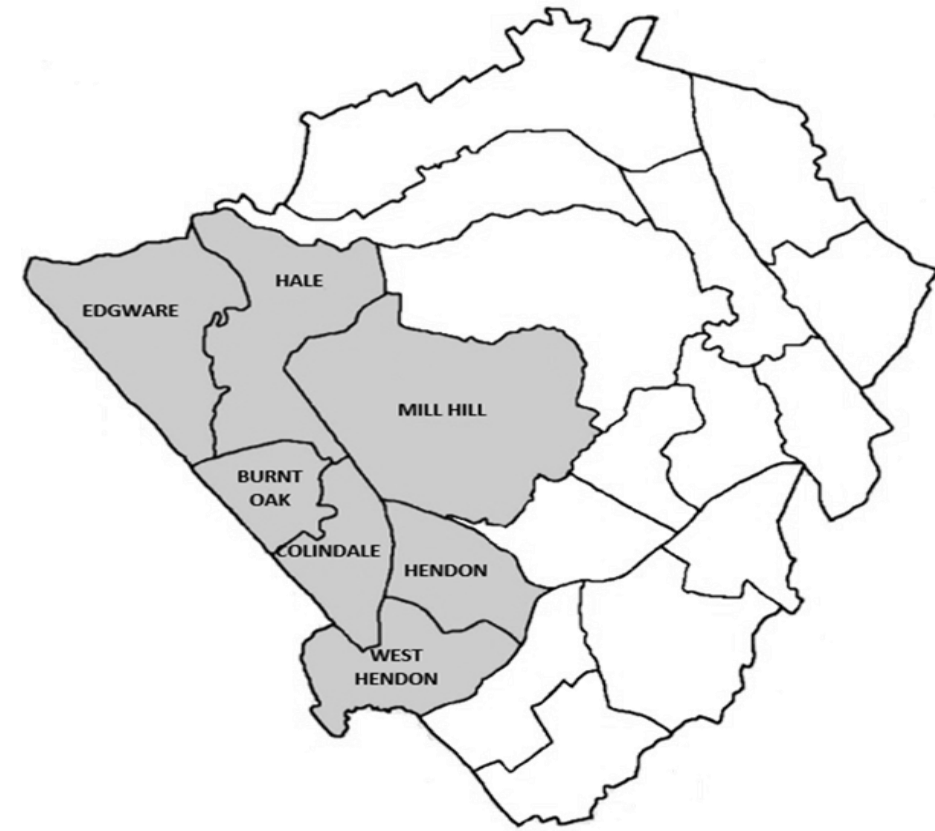
<https://barnet.moderngov.co.uk/documents/s63172/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Eligibility%20Criteria%20and%20Guidance.pdf>

Policy & Resources Committee, 24th May 2021

<https://barnet.moderngov.co.uk/documents/s64949/Review%20of%20Community%20Infrastructure%20Levy%20CIL%20Allocation%20Eligibility%20Criteria%20and%20Guidance.pdf>

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HENDON AREA COMMITTEE



Community Infrastructure Levy (CIL) – Budget & Scheme Update

31st January 2022

HENDON AREA COMMITTEE - CIL BUDGET REVIEW

Budget Summary							
	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£	£	£
Annual Budget	150,000	150,000	150,000	150,000	150,000	150,000	400,000
Budget brought forward	-	(15,000)	11,500	(9,272)	(67,715)	(35,851)	(31,612)
CIL adjustments	-	-	(21,257)	(57,893)	-	-	-
Budget Allocated	(165,000)	(123,500)	(149,515)	(150,550)	(118,136)	(145,761)	(173,466)
Budget carried forward	(15,000)	11,500	(9,272)	(67,715)	(35,851)	(31,612)	194,922

Budget Allocation							
Ward	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022
	£	£	£	£	£	£	£
Edgware	(15,000)	(7,500)	(11,000)	(3,750)	(17,120)	(31,800)	-
Hale	(63,500)	(13,000)	(5,000)	(19,750)	(11,483)	(9,208)	(22,000)
Mill Hill	(67,500)	(47,000)	(54,500)	(50,350)	(51,867)	(49,850)	(64,260)
Burnt Oak	(5,000)	(1,000)	(5,500)	(52,700)	(15,000)	(10,471)	(17,250)
Colindale	-	(15,000)	(4,329)	(2,000)	(2,000)	(11,337)	(50,248)
Hendon	-	(15,000)	(69,186)	(9,500)	(5,000)	(24,695)	-
West Hendon	(14,000)	(25,000)	-	(12,500)	(15,667)	(8,400)	(19,709)
Budget Allocated	(165,000)	(123,500)	(149,515)	(150,550)	(118,136)	(145,761)	(173,466)

Budget Available to the Committee	
Budget before adjusting for overspends/underspends	194,922
(Overspends) / Underspends	76,489
Total remaining budget available for the Committee to spend in this year	271,410

Commentary

- **The total available budget is £271,410**
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. The net impact is not expected to be material, and the current impact is a net underspend of £76,489.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- Highways schemes funded by CIL which are currently open are tracked for budgeting purposes in this report, and future schemes will form part of the Road Safety and Parking reporting. Highways are preparing final scheme invoices for CIL funded schemes which will provide reporting on spend.
- It should also be noted that at Committee on 27-Oct-21 two Highways schemes were allocated Area Committee funding subject to additional budget being secured for the Road Safety & Parking fund. The additional budget for the Road Safety & Parking fund was approved at Policy & Resources Committee in December and the schemes have been realigned from the Area Committee budget to the Road Safety & Parking budget.
 - Edgware Lane - £17,435
 - Aerodrome Road – 17,875

Hendon Area Committee – CIL schemes open (non-Highways)

HENDON AREA COMMITTEE - CIL OPEN SCHEME UPDATES (non-Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Overspend to approve £	Delivery Service	Commentary	Expected Delivery Date
Burnt Oak	2021/22	27/10/2021	North Road Community Centre - security installation works (exterior & interior) and furniture purchase	Sara Conway	17,250		Council delivery	Work quotes for the security works are in progress. Quotes for the furnishing in procurement.	Q1 22/23
Colindale	2021/22	27/10/2021	Grahame Park Estate (Concourse) - Living Way Ministries, sewing stiches scheme	Nagus Narenthira	25,321		Community Grant	Grant is pending conditions for additional funding for the scheme trainer - The Mercers Company have confirmed they are reviewing a possible award at the end of January (will await an update)	tbc
Colindale	2021/22	27/10/2021	Colindale Primary School - Playground & Garden Scheme	Gill Sargeant	23,427		Community Grant	Grant has been paid - awaiting scheme delivery updates from the school	Q2 22/23
West Hendon	2021/22	27/10/2021	New memorial bench & plaque at the Welsh Harp to commerate Andrew Vernal of Welsh Harp Conservation Group	Helene Richman	2,000		Barnet - Greenspaces	November 2021: Added to programme, delivery plan to be provided	tbc
Mill Hill	2021/22	28/06/2021	Mill Hill Hub Youth Board - NW7 - Project Budget to run for one year	Val Duschinsky	15,625		Community Grant	Grant has been paid - awaiting scheme delivery updates from the community group	Q2 22/23
West Hendon	2021/22	28/06/2021	The Hyde Park School Playground Project	Saira Don	17,709		Community Grant	Grant has been paid - awaiting scheme delivery updates from the school	Q2 22/23
Edgware	2020/21	15/09/2020	Glen Gardens-Play Area (Boysland Open Space)	Linda Freedman	23,800		Barnet - Greenspaces	Nov 2021: Infrastructure works now completed. Vegetation works to be completed in 22/23	Q3 22/23
Hendon	2020/21	15/09/2020	Brookside Walk Play Area-3 benches & 1 extra dustbin	Nizza Fluss	4,495		Barnet - Greenspaces	Sept 2021: Costings received and works arranged Nov 2021: New concrete bases installed under all existing benches. A new bin and picnic bench has been ordered and will be installed once delivered	Q4 21/22
Edgware	2019/20	26/06/2019	OneStonegrove - External improvements	Brian Gordon	15,120		Community Led	CLr Sarah Wardle (a trustee) is reviewing whether to submit a new or amended scheme proposal to the Area Committee.	On Hold
Colindale	2017/18	24/07/2017	Increase security at Sheaveshill Allotments - supply and installation of gate and an access system	Nagus Narenthira	4,329		Community Led	The new Chairman for Colindale allotments (since March 2019) confirmed the scheme has not been implemented. Officers are working with the CEO to establish if the scheme can be implemented.	On Hold

Hendon Area Committee – CIL schemes open (Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Burnt Oak	2015/16	21/10/2015	Footway Parking Arundal Gardens	Committee Report	5,000	BC/000727-04	Awaiting response to engage with Ward Cllr officers undertaking policy review of footway parking	On hold
Burnt Oak	2018/19	10/10/2018	Barnfield Road/Montrose Avenue – Implementation	Committee Report	24,200	BC/001349-05	Implementation pack still in progress, awaiting quotes from the contractor for the mailboxes, Estimated completion Q4	Mar-22
Burnt Oak	2020/21	01/02/2021	Abbots / Orange Hill / Langham Roads Yls	Councillor Sara Conway	5,942	BC/001965-10	Cllr requested additional restrictions and a site visit took place where it was agreed to proceed as is and monitor. if required additional measures to be raised in a future request. Arrangements have been made to meet with Cllr and resident to address concerns	Feb-22
Colindale	2021/22	24/06/2021	Heybourne Crescent - Signs and Lines	Committee Report	1,500	BC/002063-04	Pedestrian warning signs and lines (Slow road Markings) - orders raised, awaiting dates from contractor. Implementation to take place after patching work is completed on this road. Expected Jan-22	Jan-22
Colindale	2020/21	15/09/2021	Heybourne Crescent (Speed Survey)	Councillor Nagus Narenthira	7,000	BC/001965-08	COD to be drafted for submission in January 22. Will be shared with Committee Chair and Ward Cllr	Feb-22
Colindale	2020/21	16/03/2021	Rushgrove Ave / Crossway WR	Councillor Nagus Narenthira	5,337	BC/001965-16	Implementation issued to contractor to programme works. Estimated completion Q4	Mar-22
Colindale/ Burnt Oak	2016/17	06/07/2016	Booth Road, NW9	(blank)	5,000	BC/000744-11 / BC/001028-01	Any new proposals on Booth Road will follow the outcome of the Neighbourhood measures expected March 22	On hold

Hendon Area Committee – CIL schemes open (Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Edgware	2017/18	24/07/2017	Parking - Manor Park Crescent (CPZ Consultation)	Councillor Helena Hart	2,500	BC/001031-06-03	Instruction from LBB Parking Team is to avoid single road CPZ and for this to be reviewed as part of Control zone K which is not currently part of the CPZ Programme. S106 funding confirmed in January. Engagement with Cllrs and a planned ward walk to ascertain the extent of works	On hold
Edgware	2020/21	15/09/2020	Ashcombe Gardens JW Glendale	Councillor Sarah Wardle	3,000	BC/001965-04	Consultation complete and COD not required as no objections received. Implementation package issued to contractor to programme works. Estimated completion Q4	Mar-22
Hale	2020/21	16/03/2021	Zebra at 228 Hale Lane - Implementation	Committee Report	22,000	BC/002063-03	Consultation completed, results are currently being analysed and COD to be produced, subject to objections. Current planned implementation Q4	Mar-22
Hale	2020/21	16/03/2021	Alders Close / Hale Lane WR	Councillor Elliot Simberg	4,737	BC/001965-15	Additional Consultation undertaken to include Alders Road. Results are being analysed and COD to be produced if any objections. Implementation package to be prepared for contractor to programme works. Estimated completion Q4.	Mar-22
Hendon	2017/18	24/07/2017	Bell Lane / Green Lane - Implementation	Committee Report	25,000	BC/001031-08-05	Detailed Design to be completed in Dec and implementation package to be prepared early 2022. Dates to be agreed with Contractor. Current Estimated completion Q4	Mar-22
Mill Hill	2016/17	26/10/2016	Pursley Road/Bunns Lane/Page Street	Councillor Val Duschinsky	10,000	BC/001031-01	The outcome of this application is still pending. planning Cttee now approved. Planning Regen Manager confirmed that they will monitor the traffic for the first year after the development is complete to identify if this will affect the double mini roundabout. If so, funding will be requested from the Developer.	On Hold
Mill Hill	2020/21	15/09/2020	Lawrence Street / Holcombe Hill	Committee Report	24,750	BC/001965-06	COD approved and detailed design in progress and will be completed by end of January. Implementation dates to be agreed with contractor currently estimated timescales Apr 22.	Apr-22

Hendon Area Committee – CIL schemes open (Highways)

Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Highways Project	Commentary	Expected Delivery Date
Mill Hill	2020/21	16/03/2021	A1 and Tithe Walk	Residents Forum	3,000	BC/001965-17	Agreed with residents and Cllrs that surveys were to be undertaken in September and are now complete. Data received and currently being analysed. COD to be submitted for approval in January and shared with Committee Chair and residents.	Jan-22
Mill Hill	2021/22	28/06/2021	High Street, NW7	Residents Forum	48,635	BC/002063-05	Engagement has taken place with planning and HB Law to establish if the land is Highways or common land. HB Law have agreed we can commence with consultation. Expected to commence early 2022	
West Hendon	2018/19	19/03/2019	A41/Station Road - Traffic Signal Feasibility	Councillor Siara Don	8,000	BC/001641-05-01	TfL Engineering have raised safety concerns with the proposal in the form we had envisaged and had hoped that it would be possible to make a low cost adjustment without the need for significant changes to the junction or a requirement for modelling of the junction in advance (hence a low value scheme) but it now appears this will not be possible. We can understand their concern, which is essentially that a green signal for left turning traffic may give a false sense of priority to traffic which would need to Give Way only a few metres further on. This is not currently an issue because, although a Give Way line is marked, in general traffic that has a green light at the moment will not actually need to give way. TfL have made some suggestions regarding how a left turn might be incorporated but identify this would require more significant changes to the junction and modelling of the proposal. We are following up on this to check some matters and confirm whether TfL have previous modelling that could assist in this and, if so, what additional work and surveys would be needed to update it. However it is becoming increasingly apparent that any solution would be outside the originally expected scope, with a cost that would be hard to justify.	(blank)
West Hendon	2019/20	17/09/2019	Parking - Layfield Crescent	Councillor Helene Richman	1,666	BC/001751-04	Implementation in progress Waiting Restrictions are complete. The bay removal is remaining to be completed Implementation package issued to contractor to programme works. Estimated completion Q4.	Mar-22
West Hendon	2020/21	01/02/2021	Vivian Avenue - Benches	Councillor Helene Richman	6,400	BC/001965-12	Scheme Complete	Complete